

as of 12/15/2021

## 2020-2021 Profile of Wall School District 51-5

401 S Blvd W, Wall, SD 57790

Home County: Pennington

Area in Square Miles: 1,318

### Student Data

Fall 2020 PK-12 Enrollment	276
Fall 2020 K-12 Fall Enrollment	276
Fall 2020 State Aid Fall Enrollment	276.00
Open Enrolled Students Rec'd	18
Home School ADM	1.00
December 2020 Federal Child Count*	27
% Special Needs Students*	9.8%
% Eligible for Free/Reduced Lunch**	25.0%
District Dropout Rate	0.0%
District Attendance Rate	94.6%
Student to Staff Ratio	12.5
Number of Graduates	17

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$48,120
Avg Years of Experience	10.8
% with Advanced Degrees	16.7%
Certified Instructional Staff	22.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	18.0
Math	19.3
Reading	19.9
Science	20.7
Composite Score	19.6
Number Tested	14

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,023

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	180.489	189.247
9-12	78.083	84.110
<b>Total</b>	<b>258.572</b>	<b>273.356</b>

### State Aid Funding

General Aid*	\$1,217,888
Special Education	\$0
Sparsity	\$44,814
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,262,702</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$555,366
Capital Outlay	\$1,183,042
Special Education	\$193,419
Impact Aid	\$4,518,341

### Cost per ADM\*

Educational Funds \$10,951

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$219,310,444
Owner Occupied	\$44,601,330
Other Non-Ag/Utilities	\$43,532,658
<b>Total</b>	<b>\$307,444,432</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$0.658
Capital Outlay	\$2.024
Bond Redemption	\$0.000

## Wall School District 51-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$960,435	\$615,681	\$178,871
County	\$10,705	\$453	\$132
State	\$1,304,974	\$0	\$0
Federal	\$261,636	\$0	\$75,909
<b>Total</b>	<b>\$2,537,750</b>	<b>\$616,134</b>	<b>\$254,912</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$639,256	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$159,796	\$171,858
Other Enterprise	\$38,385	\$31,769

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,371,655	\$19,289	\$243,001
PK Instruction	\$0	\$0	\$2,640
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$153,365	\$2,413	\$56,154
Administration Services	\$416,796	\$1,807	\$0
Fiscal Services	\$93,164	\$1,510	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$363,900	\$84,320	\$0
Transportation Services	\$75,258	\$0	\$0
Other Support Services	\$8,623	\$0	\$25,321
Community Services	\$1,561	\$0	\$0
Non-Programmed	\$28,011	\$0	\$0
Debt Service	\$0	\$90,000	\$0
Co-Curricular	\$180,074	\$14,936	\$0
<b>Total Expenditures</b>	<b>\$2,692,406</b>	<b>\$214,274</b>	<b>\$327,116</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,196,652	\$341,470	\$34,038	\$44,739	\$12,612	\$4,435
PK Instruction	\$2,640	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$146,176	\$38,350	\$16,595	\$8,280	\$0	\$2,530
Administration Services	\$232,391	\$75,037	\$32,930	\$5,111	\$0	\$73,134
Fiscal Services	\$52,329	\$24,955	\$4,675	\$10,142	\$0	\$2,572
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$116,931	\$34,944	\$266,049	\$27,656	\$2,640	\$0
Transportation Services	\$0	\$0	\$75,258	\$0	\$0	\$0
Other Support Services	\$55,144	\$21,061	\$26,276	\$102,865	\$0	\$457
Community Services	\$23,642	\$4,048	\$1,172	\$4,469	\$0	\$0
Non-Programmed	\$28,011	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$90,000
Co-Curricular	\$100,678	\$11,340	\$30,838	\$40,648	\$0	\$11,507
<b>Total Expenditures</b>	<b>\$1,954,593</b>	<b>\$551,204</b>	<b>\$487,830</b>	<b>\$243,910</b>	<b>\$15,252</b>	<b>\$184,634</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.